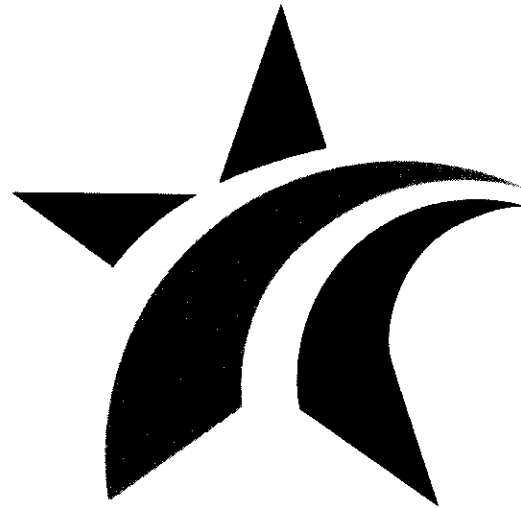


*Texas Department of Motor Vehicles*



*Plan to Reduce General Revenue and General Revenue Dedicated Funds by 5% for  
Fiscal Years 2010 and 2011*

**ITEM REDUCTIONS BY METHOD OF FINANCING**  
 81st Regular Session, 2010-11 Item Reductions  
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/13/2010  
 Time: 10:11:16AM  
 Page: 1 of 2

Agency code: 608      Agency name: Department of Motor Vehicles

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
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**1 GAA, Article IX, Sec. 17.30(a)**

**Item Comment:** Priority 1 GR Reduction: Reduce \$200,000 in FY 2010 from the GAA, Article IX. Sec. 17.30(a) contingent appropriation from the legislature to implement HB 3097.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$200,000	\$0		
<b>General Revenue Funds Total</b>	<b>\$200,000</b>	<b>\$0</b>		
<b>Item Total</b>	<b>\$200,000</b>	<b>\$0</b>		

**2 ABTPA GR Reduction**

**Item Comment:** Priority 2 GR Reduction: This reduction impacts the DMV program area that distributes automobile burglary and theft prevention grants to local law enforcement jurisdictions and auto theft task forces. Reducing the amount of funds available for this grant program will create public safety concerns for texans, reduce law enforcement presence for auto theft task force activities and diminish the progress currently being made in reducing auto thefts.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$669,103	\$669,102		
<b>General Revenue Funds Total</b>	<b>\$669,103</b>	<b>\$669,102</b>		
<b>Item Total</b>	<b>\$669,103</b>	<b>\$669,102</b>		

**3 Commerical Carrier GR Reduction**

**Item Comment:** Priority 3 GR Reduction: This reduction impacts the DMV program area that processes Commercial Motor Carrier Registrations and enforces Motor Carrier Regulations. Reductions in this area will impact staff salaries and enforcement travel budgets which could potentially reduce program operations and create public safety issues for the motoring public. Reductions in this program area diminish the effectiveness of the mediation program for consumer complaints against household goods movers.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$58,183	\$58,183		
<b>General Revenue Funds Total</b>	<b>\$58,183</b>	<b>\$58,183</b>		
<b>Item Total</b>	<b>\$58,183</b>	<b>\$58,183</b>		

\* - Indicates amount does not meet target requirements.

ITEM REDUCTIONS BY METHOD OF FINANCING  
81st Regular Session, 2010-11 Item Reductions  
Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/13/2010  
Time: 10:11:21AM  
Page: 2 of 2

Agency code: 608

Agency name: Department of Motor Vehicles

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
Agency General Revenue Total	\$927,286	\$727,285		
Agency GR Dedicated Total				
Agency Grand Total	\$927,286	\$727,285	\$1,654,571	\$1,654,571

\* - Indicates amount does not meet target requirements.